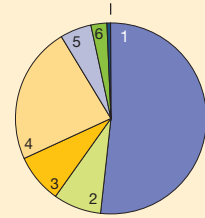


REVENUE

1 Government Contracts and Awards	893,994	51.65%
2 Program Fees and Rental Income	138,137	7.98%
3 Foundation and Corporate Grants	144,472	8.35%
4 Gifts from Individuals	406,333	23.47%
5 Annual Pledge Hike	88,487	5.11%
6 In Kind Donations	50,057	2.89%
7 Miscellaneous Revenue/Interest	9,445	.55%

TOTAL OPERATING INCOME 1,730,925

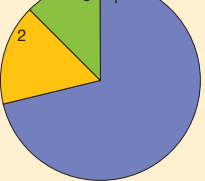


EXPENSES

1 Program Services:	1,214,169	71.14%
2 Administrative Costs:	279,959	16.40%
3 Fundraising:	212,551	12.45%

TOTAL OPERATING INCOME 1,706,679

Reserve Fund 24,246



BALANCE SHEET: June 30, 2008

Current Assets	
Cash and Cash Equivalents	236,409
Short Term Investments	231,719
Accounts Receivable	139,556
Escrow Funds	28,453
Prepaid Expenses	31,246
TOTAL CURRENT ASSETS	667,383
Other Assets	
Property and Equipment	1,502,520
Less: Accumulated Depreciation	1,006,853
NET PROPERTY AND ASSETS	495,667
TOTAL ASSETS	1,163,050
Current Liabilities	
Current Portion of Long Term Debt	22,431
Capital Lease Obligation	-
Accounts Payable and Accrued Expenses	52,550
Accrued Payroll and Related Expenses	15,769
Tenant Deposits Held	9,106
TOTAL CURRENT LIABILITIES	99,856
LONG TERM DEBT- NET OF CURRENT PORTION	379,400
TOTAL LIABILITIES	479,256
Net Assets	
Unrestricted Net Assets	582,110
Unrestricted Board Designated Net Assets	-
Temporarily Restricted Net Assets	101,684
TOTAL NET ASSETS	683,794
TOTAL LIABILITIES AND NET ASSETS	1,163,050

STONE HOUSE SUPPORTERS

The Development Office strives to acknowledge all donors accurately. We apologize for any unintentional omissions or errors.

Please contact the Development Office at 617-427-9801 ext. 416 or agreeen@elizabethstone.org with any questions or concerns.

The Elizabeth Stone House appreciates the continued support from the City of Boston, especially the Mayor's Office and the Department of Neighborhood Development, the Massachusetts Department of Children and Families, the Massachusetts Office for Victim Assistance, and the Boston Housing Authority.

The following companies generously provided matching fiscal gift support in 2008.

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500 - 999

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250 - 499

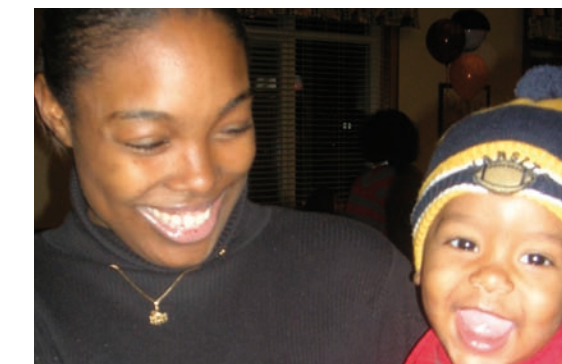
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SPECIAL RECOGNITION

It has been our honor to receive monetary donations and gifts in kind from over 2,000 other supporters. Although there are far too many of you to list, please know that your support and generosity have not gone unnoticed, and that you have our heartfelt gratitude.



LETTERS

Dear Friends of the Elizabeth Stone House,

It's been quite a year for the Stone House. Our fiscal year 2008 started off with a fire that burned our confidential site. We were blessed that none of our residents or staff were hurt and I am especially proud to say that we were able to continue to provide all services to the families displaced by the fire.

This past year, the Stone House emerged with a new look and new leadership. Undergoing a major organizational transformation, we moved from our long-time structure as a collective to a more traditional organizational model, co-led by our passionate and talented co-executive directors, Nancy Owens Hess and Evelyn Rivera Beaudreault.



Dear Friends,

This is an exciting time to be a part of the Elizabeth Stone House. Every day we find new ways to reach more people in the community through support groups, nurturing programs (open to both men and women), our partnerships with local agencies, our Network of GentleMen, the Child Witness to Violence group, and our newest program, House to Home.

Our partnership with a host of special organizations is growing. Mintz, Levin, Cohn, Ferris, and Popeo, P.C. continues to be a vital and effective corporate partner, as it has for the last 14 years. For the second year, Boston Medical Center provided gifts for the holidays for every woman and child of the Stone House. Their donations and others from area organizations have helped build true, lasting memories - memories that remind us that people beyond the blue door of the Stone House care about our families.

We would like to personally thank all of the volunteers, supporters, and partners that have helped the Stone House to successfully serve the community for the past 35 years. It is with your support that we are able to continue our work.

With many thanks,

Nancy Owens Hess
Co-Executive Directors

Evelyn Rivera Beaudreault

After 14 years on the board, I began my role as board president less than five months after the fire. It was a time you may have expected the spirit among the Stone House community to be broken. Instead I found a renewed and tireless spirit among the staff, residents, board, and donors: a spirit that has led the Stone House to new heights beyond all of our expectations. Even though we lost a building, the Stone House had as many children in residence in 2008 as in previous years, and we remain as dedicated as ever to serving women and children who are survivors of trauma and abuse.

2009 marks the Stone House's 35th year of service in the greater Boston area. We are growing rapidly and will continue to grow. As I'm sure you can appreciate, with the current financial situation the needs of the Stone House families are greater than ever. As we embark on a new year, we would like to begin looking for a new space to encompass all of the residential and community programs that the Stone House has to offer. As we expand, we know that we are building on a strong foundation of service that will enable all of us to make an impact and excite change. I am extremely proud of where we have been and energized to see where the Stone House is going.

On behalf of the Elizabeth Stone House board of directors, thank you for your support. Together, we are countering the effects of trauma and breaking the cycles of violence and abuse—one family at a time.

Warm regards,

Maryann Civitello
Board President, the Elizabeth Stone House



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PROGRAMS

The Elizabeth Stone House provides an emergency shelter, transitional housing program, therapeutic community, and community-based programs for women and children fleeing from domestic violence and trauma. ESH continues to strive for a world where all people are safe, families have the opportunity to stay together and when they are in need, they find the resources and support that works for them.

Battered Women's Program

Women and children escaping domestic violence can find refuge in our Battered Women's Program. Here, families are given a safe place to stay at no cost and residents are all matched with an advocate that helps them determine their personal goals and establish support systems as they begin to rebuild their lives. *In fiscal year 2008, the Battered Women's Program at the Elizabeth Stone House:*

- Kept 33 women and 34 children safe from violence in their home in our emergency shelter.
- Worked toward the greater self determination of each resident and family through one-on-one advocacy that established the personal goals and support systems of each woman and family.
- Provided 24-hour assistance and referrals to women and children in danger through our emergency hotline.

Transitional Housing Program

The Transitional Housing Program is an 18-month program designed to provide women with a safe and supportive place to live while they look for permanent housing and work toward achieving their personal goals. *In fiscal year 2008 the Elizabeth Stone House:*

- Removed a major obstacle to each woman's safety and sobriety by providing 38 homeless women and 53 children with apartments through our Transitional Housing Program.
- Formed community and support systems through family outings, support groups and classes, and provided community building activities and celebrations to all Stone House residents.
- Worked to end the cycles of violence and homelessness by assisting families in their transition to permanent housing through our new House to Home initiative. This program provides families with the furniture and goods they need to begin rebuilding their homes and lives.

MISSION

The Elizabeth Stone House is committed to countering the effects of trauma and breaking the cycles of violence and abuse—one family at a time.

Through residential and community support services, the Stone House helps families heal and women reclaim control over their lives.



Free Programs and Support Groups

In 2008, Elizabeth Stone House residents and an additional 105 adults and 111 children of the community attended our free programs and support groups. *Through these programs, the Elizabeth Stone House:*

- Increased the financial stability and independence of survivors of abuse through our Community Economic Education Development (CEED) programs.
- Provided support to single mothers, through our Mom's Support Groups in both English and Spanish.
- Developed parenting skills and improved family interactions and communication through our curriculum-based 15-week Nurturing Programs in both English and Spanish.
- Assisted women in understanding the violence they have witnessed and experienced and helped them seek ways out of it, through our Domestic Violence Support Group.
- Addressed the impact of violence and abuse on children through our We Have Feelings: Emotional Management for Children Group, for kids ages 8-12.
- Specifically addressed the challenges and concerns of mothers seeking to regain custody of their children through our 12-week reunification program and supported women who have been permanently denied custody of their children through our Coping After Reunification is Not Granted (CARING) Program.
- Decreased the likelihood of drug and alcohol relapse through our Relapse Prevention Program which helps women recognize their triggers for relapse and develop strategies for avoiding them.
- Assisted women in identifying and appropriately dealing with their anger through our 12-week Anger Management Program.
- Moved women toward recovery and rebirth after experiencing trauma through our Trauma Support Group.



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Carolyn Brooks
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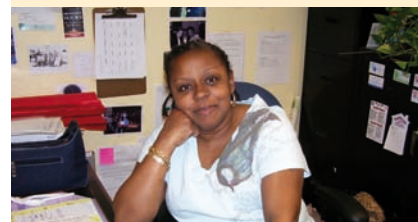
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VISION

The Elizabeth Stone House believes in a world where:

- All people are safe from violence and abuse within their homes and communities;
- Relationships are founded on respect and love;
- The wellbeing of women is equally recognized by all parts of society, including women themselves;
- All children truly experience what it's like to be a child in a nurturing home;
- Families have the opportunity to stay together and when they are in need, they find the resources and support systems that work for them; and
- Communities recognize and embrace empowerment and all people are free from the effects of social injustice.



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